

Table 5. Total and Average Net Revenue and Class Size by College, Department, and Level for Academic Year 04-05.

* Zero hour courses were converted to semester credit hours based upon contact hours.

Col	Dept	Course Level	Net Revenue	Enrol	SCCH
AS					
		BIOL 100 TOTAL	\$479,576	442.0	998.0
		BIOL 100 AVERAGE	\$29,974	27.6	62.4
		BIOL 200 TOTAL	\$201,772	270.0	536.0
		BIOL 200 AVERAGE	\$16,814	22.5	44.7
		BIOL 300 TOTAL	\$320,958	334.0	804.0
		BIOL 300 AVERAGE	\$16,893	17.6	42.3
		BIOL ICC TOTAL	\$671,475	421.0	1,236.0
		BIOL ICC AVERAGE	\$61,043	38.3	114.8
		BIOL ACC TOTAL	\$204,699	162.0	486.0
		BIOL ACC AVERAGE	\$29,243	23.1	69.4
		BIOL TOTAL	\$1,878,480	1,629.0	4,087.0
		BIOL AVERAGE	\$28,900	25.1	62.9
		CHEM 100 TOTAL	\$403,482	437.0	881.0
		CHEM 100 AVERAGE	\$20,174	21.9	44.1
		CHEM 300 TOTAL	\$315,448	303.0	828.0
		CHEM 300 AVERAGE	\$21,030	20.2	55.2
		CHEM 400 TOTAL	\$43,969	56.0	114.0
		CHEM 400 AVERAGE	\$10,992	14.0	28.5
		CHEM ICC TOTAL	\$72,344	53.0	159.0
		CHEM ICC AVERAGE	\$36,172	26.5	79.5
		CHEM ACC TOTAL	\$176,806	131.0	393.0
		CHEM ACC AVERAGE	\$35,361	26.2	78.6
		CHEM TOTAL	\$1,012,050	980.0	2,375.0
		CHEM AVERAGE	\$22,001	21.3	51.6
		CLST 100 TOTAL	\$135,924	96.0	288.0
		CLST 100 AVERAGE	\$16,990	12.0	36.0
		CLST 300 TOTAL	\$19,783	21.0	63.0
		CLST 300 AVERAGE	\$9,891	10.5	31.5
		CLST 400 TOTAL	\$21,018	20.0	60.0
		CLST 400 AVERAGE	\$5,254	5.0	15.0
		CLST ACC TOTAL	\$264,289	205.0	615.0
		CLST ACC AVERAGE	\$33,036	25.6	76.9
		CLST TOTAL	\$441,014	342.0	1,026.0
		CLST AVERAGE	\$20,046	15.5	46.6
		CMMN 100 TOTAL	\$775,353	458.0	1,374.0
		CMMN 100 AVERAGE	\$40,808	24.1	72.3
		CMMN 200 TOTAL	\$494,600	351.0	1,053.0
		CMMN 200 AVERAGE	\$24,730	17.6	52.7
		CMMN 300 TOTAL	\$692,779	612.0	1,836.0
		CMMN 300 AVERAGE	\$15,745	13.9	41.7

		CMMN 400 TOTAL	\$593,911	472.0	1,416.0
		CMMN 400 AVERAGE	\$29,696	23.6	70.8
		CMMN ACC TOTAL	\$16,806	13.0	39.0
		CMMN ACC AVERAGE	\$16,806	13.0	39.0
		CMMN GRAD TOTAL	\$77,376	54.0	162.0
		CMMN GRAD AVERAGE	\$7,034	4.9	14.7
		CMMN TOTAL	\$2,650,825	1,960.0	5,880.0*
		CMMN AVERAGE	\$23,051	17.0	51.1
		DRSP 100 TOTAL	\$315,751	256.0	800.0*
		DRSP 100 AVERAGE	\$9,287	7.5	23.5
		DRSP 200 TOTAL	\$107,745	92.0	263.0
		DRSP 200 AVERAGE	\$11,972	10.2	29.2
		DRSP 300 TOTAL	\$83,750	171.0	206.0
		DRSP 300 AVERAGE	\$4,653	9.5	11.4
		DRSP 400 TOTAL	\$52,924	77.0	175.0
		DRSP 400 AVERAGE	\$6,615	9.6	21.9
		DRSP ACC TOTAL	\$272,112	190.0	570.0
		DRSP ACC AVERAGE	\$34,014	23.8	71.3
		DRSP TOTAL	\$832,282	786.0	2,014.0
		DRSP AVERAGE	\$10,809	10.2	26.2
		HONS 200 TOTAL	\$1,676	3.0	9.0
		HONS 200 AVERAGE	\$1,676	3.0	9.0
		HONS TOTAL	\$1,676	3.0	9.0
		HONS AVERAGE	\$1,676	3.0	9.0
		EDUC 100 TOTAL	\$144,147	109.0	327.0
		EDUC 100 AVERAGE	\$28,829	21.8	65.4
		EDUC 200 TOTAL	\$137,354	138.0	382.0
		EDUC 200 AVERAGE	\$15,262	15.3	42.4
		EDUC 300 TOTAL	\$194,981	180.0	540.0
		EDUC 300 AVERAGE	\$14,999	13.8	41.5
		EDUC 400 TOTAL	\$63,414	35.0	147.0
		EDUC 400 AVERAGE	\$12,683	7.0	29.4
		EDUC GRAD TOTAL	\$417,709	369.0	1,106.0
		EDUC GRAD AVERAGE	\$11,289	10.0	29.9
		EDUC TOTAL	\$957,606	831.0	2,502.0
		EDUC AVERAGE	\$13,878	12.0	36.3
		ENGL 100 TOTAL	\$54,343	25.0	75.0
		ENGL 100 AVERAGE	\$27,172	12.5	37.5
		ENGL 200 TOTAL	\$551,067	424.0	1,272.0
		ENGL 200 AVERAGE	\$22,961	17.7	53.0
		ENGL 300 TOTAL	\$300,739	256.0	768.0
		ENGL 300 AVERAGE	\$23,134	19.7	59.1
		ENGL 400 TOTAL	\$342,061	291.0	843.0
		ENGL 400 AVERAGE	\$17,103	14.6	42.2
		ENGL ICC TOTAL	\$2,199,570	1,329.0	3,987.0
		ENGL ICC AVERAGE	\$34,368	20.8	62.3
		ENGL ACC TOTAL	\$162,902	132.0	396.0

		ENGL ACC AVERAGE	\$23,272	18.9	56.6
		ENGL (LIEP) 100 TOTAL	\$33,489	13.0	39.0
		ENGL (LIEP) 100 AVERAGE	\$16,744	6.5	19.5
	ENGL TOTAL		\$3,644,172	2,470.0	7,380.0
	ENGL AVERAGE		\$27,607	18.7	55.9
		HIST 200 TOTAL	\$578,155	435.0	1,305.0
		HIST 200 AVERAGE	\$34,009	25.6	76.8
		HIST 300 TOTAL	\$378,343	286.0	858.0
		HIST 300 AVERAGE	\$27,024	20.4	61.3
		HIST 400 TOTAL	\$58,477	42.0	126.0
		HIST 400 AVERAGE	\$19,492	14.0	42.0
		HIST ICC TOTAL	\$2,559,029	1,540.0	4,620.0
		HIST ICC AVERAGE	\$54,447	32.8	98.3
		HIST ACC TOTAL	\$325,448	256.0	768.0
		HIST ACC AVERAGE	\$27,121	21.3	64.0
	HIST TOTAL		\$3,899,451	2,559.0	7,677.0
	HIST AVERAGE		\$41,930	27.5	82.5
		MATH 092 TOTAL	\$86,363	48.0	144.0
		MATH 092 AVERAGE	\$21,591	12.0	36.0
		MATH 100 TOTAL	\$997,831	578.0	1,734.0
		MATH 100 AVERAGE	\$49,892	28.9	86.7
		MATH 200 TOTAL	\$590,571	398.0	1,345.0
		MATH 200 AVERAGE	\$26,844	18.1	61.1
		MATH 300 TOTAL	\$60,200	56.0	168.0
		MATH 300 AVERAGE	\$15,050	14.0	42.0
		MATH 400 TOTAL	\$13,602	14.0	42.0
		MATH 400 AVERAGE	\$4,534	4.7	14.0
		MATH ICC TOTAL	\$400,764	246.0	738.0
		MATH ICC AVERAGE	\$50,096	30.8	92.3
		MATH ACC TOTAL	\$9,162	5.0	15.0
		MATH ACC AVERAGE	\$9,162	5.0	15.0
	MATH TOTAL		\$2,158,492	1,345.0	4,186.0
	MATH AVERAGE		\$34,814	21.7	67.5
		MATH:COSC 100 TOTAL	\$92,489	71.0	213.0
		MATH:COSC 100 AVERAGE	\$23,122	17.8	53.3
		MATH:COSC 200 TOTAL	\$88,303	69.0	207.0
		MATH:COSC 200 AVERAGE	\$11,038	8.6	25.9
		MATH:COSC 300 TOTAL	\$60,222	59.0	177.0
		MATH:COSC 300 AVERAGE	\$15,056	14.8	44.3
		MATH:COSC 400 TOTAL	\$60,073	61.0	183.0
		MATH:COSC 400 AVERAGE	\$15,018	15.3	45.8
		MATH:COSC ACC TOTAL	\$189,169	147.0	441.0
		MATH:COSC ACC AVERAGE	\$31,528	24.5	73.5
	MATH:COSC TOTAL		\$490,255	407.0	1,221.0
	MATH:COSC AVERAGE		\$18,856	15.7	47.0
		MFL 100 TOTAL	\$1,348,699	945.0	2,835.0
		MFL 100 AVERAGE	\$24,976	17.5	52.5

		MFL 200 TOTAL	\$306,236	207.0	621.0
		MFL 200 AVERAGE	\$21,874	14.8	44.4
		MFL 300 TOTAL	\$262,049	205.0	615.0
		MFL 300 AVERAGE	\$15,415	12.1	36.2
		MFL 400 TOTAL	\$74,071	58.0	174.0
		MFL 400 AVERAGE	\$12,345	9.7	29.0
		MFL ACC TOTAL	\$113,978	88.0	264.0
		MFL ACC AVERAGE	\$28,494	22.0	66.0
	MFL TOTAL		\$2,105,033	1,503.0	4,509.0
	MFL AVERAGE		\$22,158	15.8	47.5
		PHIL 200 TOTAL	\$442,300	355.0	1,065.0
		PHIL 200 AVERAGE	\$23,279	18.7	56.1
		PHIL 300 TOTAL	\$20,313	15.0	45.0
		PHIL 300 AVERAGE	\$10,156	7.5	22.5
		PHIL 400 TOTAL	\$145,280	108.0	324.0
		PHIL 400 AVERAGE	\$24,213	18.0	54.0
		PHIL ICC TOTAL	\$1,475,776	870.0	2,610.0
		PHIL ICC AVERAGE	\$50,889	30.0	90.0
		PHIL ACC TOTAL	\$1,686,228	1,264.0	3,792.0
		PHIL ACC AVERAGE	\$37,472	28.1	84.3
	PHIL TOTAL		\$3,769,897	2,612.0	7,836.0
	PHIL AVERAGE		\$37,326	25.9	77.6
		PHYS 100 TOTAL	\$257,338	305.0	659.0
		PHYS 100 AVERAGE	\$21,445	25.4	54.9
		PHYS 200 TOTAL	\$34,903	40.0	113.0
		PHYS 200 AVERAGE	\$4,986	5.7	16.1
		PHYS 300 TOTAL	\$3,594	5.0	15.0
		PHYS 300 AVERAGE	\$1,797	2.5	7.5
		PHYS 400 TOTAL	\$15,464	14.0	34.0
		PHYS 400 AVERAGE	\$3,866	3.5	8.5
		PHYS ICC TOTAL	\$201,235	130.0	390.0
		PHYS ICC AVERAGE	\$50,309	32.5	97.5
		PHYS ACC TOTAL	\$96,146	81.0	243.0
		PHYS ACC AVERAGE	\$24,037	20.3	60.8
	PHYS TOTAL		\$608,680	575.0	1,454.0
	PHYS AVERAGE		\$18,445	17.4	44.1
		POLS 100 TOTAL	\$184,148	119.0	357.0
		POLS 100 AVERAGE	\$61,383	39.7	119.0
		POLS 200 TOTAL	\$488,788	362.0	1,086.0
		POLS 200 AVERAGE	\$30,549	22.6	67.9
		POLS 300 TOTAL	\$263,999	198.0	594.0
		POLS 300 AVERAGE	\$29,333	22.0	66.0
		POLS 400 TOTAL	\$42,247	30.0	90.0
		POLS 400 AVERAGE	\$21,123	15.0	45.0
		POLS ACC TOTAL	\$120,430	83.0	249.0
		POLS ACC AVERAGE	\$60,215	41.5	124.5
	POLS TOTAL		\$1,099,611	792.0	2,376.0

	POLS AVERAGE	\$34,363	24.8	74.3
	PSYC 100 TOTAL	\$572,839	378.0	1,134.0
	PSYC 100 AVERAGE	\$47,737	31.5	94.5
	PSYC 200 TOTAL	\$662,949	447.0	1,341.0
	PSYC 200 AVERAGE	\$47,353	31.9	95.8
	PSYC 300 TOTAL	\$652,379	585.0	1,531.0
	PSYC 300 AVERAGE	\$22,496	20.2	52.8
	PSYC 400 TOTAL	\$290,425	262.0	731.0
	PSYC 400 AVERAGE	\$19,362	17.5	48.7
	PSYC TOTAL	\$2,178,592	1,672.0	4,737.0
	PSYC AVERAGE	\$31,123	23.9	67.7
	RELS 200 TOTAL	\$162,816	150.0	450.0
	RELS 200 AVERAGE	\$20,352	18.8	56.3
	RELS 300 TOTAL	\$54,229	36.0	108.0
	RELS 300 AVERAGE	\$18,076	12.0	36.0
	RELS ICC TOTAL	\$1,362,627	797.0	2,391.0
	RELS ICC AVERAGE	\$59,245	34.7	104.0
	RELS ACC TOTAL	\$2,260,835	1,770.0	5,310.0
	RELS ACC AVERAGE	\$37,681	29.5	88.5
	RELS GRAD TOTAL	\$94,993	85.0	255.0
	RELS GRAD AVERAGE	\$9,499	8.5	25.5
	RELS TOTAL	\$3,935,501	2,838.0	8,514.0
	RELS AVERAGE	\$37,841	27.3	81.9
	SOCI 100 TOTAL	\$187,772	122.0	366.0
	SOCI 100 AVERAGE	\$37,554	24.4	73.2
	SOCI 200 TOTAL	\$228,581	187.0	561.0
	SOCI 200 AVERAGE	\$28,573	23.4	70.1
	SOCI 300 TOTAL	\$245,361	174.0	610.0
	SOCI 300 AVERAGE	\$35,052	24.9	87.1
	SOCI ACC TOTAL	\$591,026	469.0	1,407.0
	SOCI ACC AVERAGE	\$36,939	29.3	87.9
	SOCI TOTAL	\$1,252,740	952.0	2,944.0
	SOCI AVERAGE	\$34,798	26.4	81.8
	VISA 100 TOTAL	\$281,487	90.0	540.0
	VISA 100 AVERAGE	\$46,914	15.0	90.0
	VISA 200 TOTAL	\$468,922	357.0	1,071.0
	VISA 200 AVERAGE	\$12,674	9.6	28.9
	VISA 300 TOTAL	\$258,878	196.0	588.0
	VISA 300 AVERAGE	\$10,787	8.2	24.5
	VISA 400 TOTAL	\$91,689	72.0	216.0
	VISA 400 AVERAGE	\$8,335	6.5	19.6
	VISA ACC TOTAL	\$125,517	99.0	297.0
	VISA ACC AVERAGE	\$31,379	24.8	74.3
	VISA TOTAL	\$1,226,492	814.0	2,712.0
	VISA AVERAGE	\$14,957	9.9	33.1
	WS 100 TOTAL	\$14,956	11.0	33.0
	WS 100 AVERAGE	\$14,956	11.0	33.0

	WS TOTAL	\$14,956	11.0	33.0
	WS AVERAGE	\$14,956	11.0	33.0
AS TOTAL		\$34,158,832	25,148.0	73,571.0
AS AVERAGE		\$27,046	19.9	58.3
CBA				
	CBA ACCT 200 TOTAL	\$700,833	918.0	2,754.0*
	CBA ACCT 200 AVERAGE	\$26,955	35.3	105.9
	CBA ACCT 300 TOTAL	\$50,592	39.0	117.0
	CBA ACCT 300 AVERAGE	\$16,864	13.0	39.0
	CBA ACCT 400 TOTAL	\$70,817	55.0	165.0
	CBA ACCT 400 AVERAGE	\$14,163	11.0	33.0
	CBA ACCT GRD TOTAL	\$31,968	16.0	48.0
	CBA ACCT GRD AVERAGE	\$31,968	16.0	48.0
	CBA ACCT TOTAL	\$854,210	1,028.0	3,084.0
	CBA ACCT AVERAGE	\$24,406	29.4	88.1
	CBA BA 100 TOTAL	\$922,800	727.0	2,181.0
	CBA BA 100 AVERAGE	\$51,267	40.4	121.2
	CBA BA 400 TOTAL	\$435,490	332.0	996.0
	CBA BA 400 AVERAGE	\$36,291	27.7	83.0
	CBA BA GRD TOTAL	\$229,137	128.0	384.0
	CBA BA GRD AVERAGE	\$38,189	21.3	64.0
	CBA BA TOTAL	\$1,587,426	1,187.0	3,561.0
	CBA BA AVERAGE	\$44,095	33.0	98.9
	CBA DECS 200 TOTAL	\$501,357	370.0	1,110.0
	CBA DECS 200 AVERAGE	\$45,578	33.6	100.9
	CBA DECS GRD TOTAL	\$9,157	8.0	16.0
	CBA DECS GRD AVERAGE	\$9,157	8.0	16.0
	CBA DECS TOTAL	\$510,514	378.0	1,126.0
	CBA DECS AVERAGE	\$42,543	31.5	93.8
	CBA ECON 200 TOTAL	\$625,677	464.0	1,392.0
	CBA ECON 200 AVERAGE	\$48,129	35.7	107.1
	CBA ECON 300 TOTAL	\$100,691	82.0	246.0
	CBA ECON 300 AVERAGE	\$16,782	13.7	41.0
	CBA ECON 400 TOTAL	\$21,329	21.0	63.0
	CBA ECON 400 AVERAGE	\$21,329	21.0	63.0
	CBA ECON ACC TOTAL	\$28,772	22.0	66.0
	CBA ECON ACC AVERAGE	\$28,772	22.0	66.0
	CBA ECON GRD TOTAL	\$36,803	29.0	58.0
	CBA ECON GRD AVERAGE	\$18,401	14.5	29.0
	CBA ECON TOTAL	\$813,271	618.0	1,825.0
	CBA ECON AVERAGE	\$35,360	26.9	79.3
	CBA FIN 200 TOTAL	\$59,758	50.0	150.0
	CBA FIN 200 AVERAGE	\$29,879	25.0	75.0
	CBA FIN 300 TOTAL	\$343,899	268.0	804.0
	CBA FIN 300 AVERAGE	\$26,454	20.6	61.8
	CBA FIN 400 TOTAL	\$54,313	50.0	150.0

		CBA FIN 400 AVERAGE	\$13,578	12.5	37.5
		CBA FIN GRD TOTAL	\$88,622	56.0	149.0
		CBA FIN GRD AVERAGE	\$17,724	11.2	29.8
		CBA FIN TOTAL	\$546,592	424.0	1,253.0
		CBA FIN AVERAGE	\$22,775	17.7	52.2
		CBA INTB 300 TOTAL	\$96,003	65.0	195.0
		CBA INTB 300 AVERAGE	\$9,600	6.5	19.5
		CBA INTB 400 TOTAL	\$44,240	30.0	90.0
		CBA INTB 400 AVERAGE	\$11,060	7.5	22.5
		CBA INTB TOTAL	\$140,243	95.0	285.0
		CBA INTB AVERAGE	\$10,017	6.8	20.4
		CBA LGST 200 TOTAL	\$294,719	224.0	672.0
		CBA LGST 200 AVERAGE	\$49,120	37.3	112.0
		CBA LGST 300 TOTAL	\$26,312	24.0	72.0
		CBA LGST 300 AVERAGE	\$13,156	12.0	36.0
		CBA LGST TOTAL	\$321,031	248.0	744.0
		CBA LGST AVERAGE	\$40,129	31.0	93.0
		CBA MGT 300 TOTAL	\$766,443	566.0	1,698.0
		CBA MGT 300 AVERAGE	\$36,497	27.0	80.9
		CBA MGT 400 TOTAL	\$125,143	97.0	291.0
		CBA MGT 400 AVERAGE	\$20,857	16.2	48.5
		CBA MGT GRD TOTAL	\$161,831	109.0	290.0
		CBA MGT GRD AVERAGE	\$23,119	15.6	41.4
		CBA MGT TOTAL	\$1,053,417	772.0	2,279.0
		CBA MGT AVERAGE	\$30,983	22.7	67.0
		CBA MKT 200 TOTAL	\$310,805	231.0	693.0
		CBA MKT 200 AVERAGE	\$44,401	33.0	99.0
		CBA MKT 300 TOTAL	\$393,815	314.0	942.0
		CBA MKT 300 AVERAGE	\$30,293	24.2	72.5
		CBA MKT 400 TOTAL	\$122,408	100.0	300.0
		CBA MKT 400 AVERAGE	\$24,482	20.0	60.0
		CBA MKT GRD TOTAL	\$84,302	53.0	148.0
		CBA MKT GRD AVERAGE	\$16,860	10.6	29.6
		CBA MKT TOTAL	\$911,330	698.0	2,083.0
		CBA MKT AVERAGE	\$30,378	23.3	69.4
		CBA MUBZ 200 TOTAL	\$27,598	26.0	78.0
		CBA MUBZ 200 AVERAGE	\$27,598	26.0	78.0
		CBA MUBZ 300 TOTAL	\$62,633	61.0	183.0
		CBA MUBZ 300 AVERAGE	\$31,317	30.5	91.5
		CBA MUBZ 400 TOTAL	\$47,838	45.5	136.5
		CBA MUBZ 400 AVERAGE	\$15,946	15.2	45.5
		CBA MUBZ TOTAL	\$138,069	132.5	397.5
		CBA MUBZ AVERAGE	\$23,011	22.1	66.3
		CBA TOTAL	\$6,876,102	5,580.5	16,637.5
		CBA AVERAGE	\$30,973	25.1	74.9
CITY		CITY-BIOL-200 TOTAL	\$7,148	10.0	30.0

		CITY-BIOL-200 AVERAGE	\$7,148	10.0	30.0
		CITY-CHEM-100 TOTAL	\$825	1.0	3.0
		CITY-CHEM-100 AVERAGE	\$825	1.0	3.0
		CITY-CISC-100 TOTAL	\$24,896	31.0	93.0
		CITY-CISC-100 AVERAGE	\$8,299	10.3	31.0
		CITY-CISC-200 TOTAL	\$27,547	43.0	129.0
		CITY-CISC-200 AVERAGE	\$6,887	10.8	32.3
		CITY-CISC-300 TOTAL	\$16,906	24.0	72.0
		CITY-CISC-300 AVERAGE	\$5,635	8.0	24.0
		CITY-CISC-400 TOTAL	\$3,300	4.0	12.0
		CITY-CISC-400 AVERAGE	\$3,300	4.0	12.0
		CITY-COMP-100 TOTAL	\$26,027	36.0	108.0
		CITY-COMP-100 AVERAGE	\$6,507	9.0	27.0
		CITY-HIST-100 TOTAL	\$44,022	62.0	186.0
		CITY-HIST-100 AVERAGE	\$22,011	31.0	93.0
		CITY-HIST-300 TOTAL	\$23,524	22.0	66.0
		CITY-HIST-300 AVERAGE	\$23,524	22.0	66.0
		CITY-HOD-200 TOTAL	\$27,392	35.0	105.0
		CITY-HOD-200 AVERAGE	\$13,696	17.5	52.5
		CITY-HOD-300 TOTAL	\$10,044	13.0	39.0
		CITY-HOD-300 AVERAGE	\$5,022	6.5	19.5
		CITY-HOD-400 TOTAL	\$28,891	41.0	123.0
		CITY-HOD-400 AVERAGE	\$14,446	20.5	61.5
		CITY-LIT-200 TOTAL	\$23,513	35.0	105.0
		CITY-LIT-200 AVERAGE	\$11,756	17.5	52.5
		CITY-LIT-300 TOTAL	\$20,931	30.0	90.0
		CITY-LIT-300 AVERAGE	\$6,977	10.0	30.0
		CITY-LIT-400 TOTAL	\$12,337	14.0	42.0
		CITY-LIT-400 AVERAGE	\$12,337	14.0	42.0
		CITY-MATH-100 TOTAL	\$47,307	58.0	174.0
		CITY-MATH-100 AVERAGE	\$9,461	11.6	34.8
		CITY-MUSA-300 TOTAL	\$21,589	22.0	66.0
		CITY-MUSA-300 AVERAGE	\$21,589	22.0	66.0
		CITY-ORGB-100 TOTAL	\$14,898	18.0	54.0
		CITY-ORGB-100 AVERAGE	\$14,898	18.0	54.0
		CITY-ORGB-200 TOTAL	\$9,587	15.0	45.0
		CITY-ORGB-200 AVERAGE	\$9,587	15.0	45.0
		CITY-ORGB-300 TOTAL	\$40,367	44.0	132.0
		CITY-ORGB-300 AVERAGE	\$20,183	22.0	66.0
		CITY-PHIL-100 TOTAL	\$64,275	72.0	216.0
		CITY-PHIL-100 AVERAGE	\$16,069	18.0	54.0
		CITY-PHIL-300 TOTAL	\$50,695	51.0	153.0
		CITY-PHIL-300 AVERAGE	\$16,898	17.0	51.0
		CITY-PHIL-400 TOTAL	\$21,282	22.0	66.0
		CITY-PHIL-400 AVERAGE	\$21,282	22.0	66.0
		CITY-POLS-200 TOTAL	\$28,306	38.0	114.0
		CITY-POLS-200 AVERAGE	\$28,306	38.0	114.0

		CITY-POLS-400 TOTAL	\$54,467	63.0	189.0
		CITY-POLS-400 AVERAGE	\$18,156	21.0	63.0
		CITY-PSYC-300 TOTAL	\$87,346	93.0	279.0
		CITY-PSYC-300 AVERAGE	\$21,837	23.3	69.8
		CITY-PSYC-400 TOTAL	\$21,939	24.0	72.0
		CITY-PSYC-400 AVERAGE	\$21,939	24.0	72.0
		CITY-RELS-100 TOTAL	\$84,931	105.0	315.0
		CITY-RELS-100 AVERAGE	\$21,233	26.3	78.8
		CITY-RELS-200 TOTAL	\$48,878	57.0	171.0
		CITY-RELS-200 AVERAGE	\$24,439.22	28.5	85.5
		CITY-RELS-300 TOTAL	\$32,952	35.0	105.0
		CITY-RELS-300 AVERAGE	\$32,952	35.0	105.0
		CITY-RELS-400 TOTAL	\$6,526	11.0	33.0
		CITY-RELS-400 AVERAGE	\$6,526	11.0	33.0
		CITY-SOCI-200 TOTAL	\$109,034	119.0	357.0
		CITY-SOCI-200 AVERAGE	\$36,345	39.7	119.0
		CITY-SOCI-300 TOTAL	\$21,482	25.0	75.0
		CITY-SOCI-300 AVERAGE	\$21,482	25.0	75.0
		CITY-VISA-300 TOTAL	\$20,064	21.0	63.0
		CITY-VISA-300 AVERAGE	\$20,064	21.0	63.0
		CITY GENERAL TOTAL	\$1,083,226	1,294.0	3,882.0
		CITY GENERAL AVERAGE	\$15,045	18.0	53.9
		CITY CRJU 100 TOTAL	\$226,735	197.0	591.0
		CITY CRJU 100 AVERAGE	\$37,789	32.8	98.5
		CITY CRJU 200 TOTAL	\$111,388	109.0	327.0
		CITY CRJU 200 AVERAGE	\$27,847	27.3	81.8
		CITY CRJU 300 TOTAL	\$99,865	102.0	306.0
		CITY CRJU 300 AVERAGE	\$16,644	17.0	51.0
		CITY CRJU 400 TOTAL	\$52,226	50.0	150.0
		CITY CRJU 400 AVERAGE	\$26,113	25.0	75.0
		CITY CRJU GRD TOTAL	\$177,314	152.0	456.0
		CITY CRJU GRD AVERAGE	\$19,702	16.9	50.7
		CITY FRSC 200 TOTAL	\$103,527	92.0	276.0
		CITY FRSC 200 AVERAGE	\$25,882	23.0	69.0
		CITY FRSC 300 TOTAL	\$38,490	32.0	96.0
		CITY FRSC 300 AVERAGE	\$19,245	16.0	48.0
		CITY FRSC 400 TOTAL	\$9,279	8.0	24.0
		CITY FRSC 400 AVERAGE	\$9,279	8.0	24.0
		CITY CRJU OCLP 400 TOTAL	\$825	1.0	3.0
		CITY CRJU OCLP 400 AVERAGE	\$825	1.0	3.0
		CITY CRJU TOTAL	\$819,648	743.0	2,229.0
		CITY CRJU AVERAGE	\$23,419	21.2	63.7
		CITY NURS 300 TOTAL	\$59,542	63.0	212.0
		CITY NURS 300 AVERAGE	\$11,908	12.6	42.4
		CITY NURS 400 TOTAL	\$105,216	115.0	373.8
		CITY NURS 400 AVERAGE	\$8,768	9.6	31.1
		CITY NURS GRD TOTAL	\$381,767	423.0	1110.0

		CITY NURS GRD AVERAGE	\$11,228	12.4	32.6
		CITY BRLA 300 TOTAL	\$16,225	17.0	59.0
		CITY BRLA 300 AVERAGE	\$8,113	8.5	29.5
	CITY NURS TOTAL		\$562,751	618.0	1,754.8
	CITY NURS AVERAGE		\$10,618	11.7	33.1
		CITY CCO LIM TOTAL	\$87,021	137.0	391.0
		CITY CCO LIM AVERAGE	\$4,351	6.9	19.6
		CITY CCX LIMX TOTAL	\$741,575	1,085.0	3,255.0
		CITY CCX LIMX AVERAGE	\$3,156	4.6	13.9
	CITY LIM TOTAL		\$828,596	1,222.0	3,646.0
	CITY LIM AVERAGE		\$3,249	4.8	14.3
		COLN NURS GRD TOTAL	\$227,190	193.0	579.0
		COLN NURS GRD AVERAGE	\$25,243	21.4	64.3
		SP LIEP TOTAL	\$68,901	42.0	126.0
		SP LIEP AVERAGE	\$3,445	2.1	6.3
		SP OCLP 100 TOTAL	\$42,632	53.0	159.0
		SP OCLP 100 AVERAGE	\$7,105	8.8	26.5
		SP OCLP 200 TOTAL	\$18,994	23.0	69.0
		SP OCLP 200 AVERAGE	\$6,331	7.7	23.0
		SP OCLP 300 TOTAL	\$33,506	41.0	123.0
		SP OCLP 300 AVERAGE	\$11,169	13.7	41.0
		SP OCLP 400 TOTAL	\$2,475	3.0	9.0
		SP OCLP 400 AVERAGE	\$2,475	3.0	9.0
		SP OCLP CRJU 400 TOTAL	\$825	1.0	3.0
		SP OCLP CRJU 400 AVERAGE	\$825	1.0	3.0
		SP OCLP NURS 300 TOTAL	\$18,426	23.0	69.0
		SP OCLP NURS 300 AVERAGE	\$9,213	11.5	34.5
		SP OCLP NURS 400 TOTAL	\$81,480	89.0	294.8
		SP OCLP NURS 400 AVERAGE	\$10,185	11.1	36.9
		SP OCLP NURS GRD TOTAL	\$28,614	31.0	94.0
		SP OCLP NURS GRD AVERAGE	\$4,769	5.2	15.7
	SP TOTAL		\$523,043	499.0	1,525.8
	SP AVERAGE		\$8,865	8.5	25.9
	CITY TOTAL		\$3,821,227	4,377.0	13,040.6
	CITY AVERAGE		\$8,062	9.2	27.5
LAW		LAW TOTAL	\$9,936,944	5,454.0	13,892.8
		LAW AVERAGE	\$61,720	33.9	86.3
		LAW CIV TOTAL	\$3,599,240	1,675.0	4,944.0
		LAW CIV AVERAGE	\$112,476	52.3	154.5
		LAW COM TOTAL	\$1,520,834	770.0	2,237.0
		LAW COM AVERAGE	\$116,987	59.2	172.1
	LAW TOTAL		\$15,057,018	7,899.0	21,073.8
	LAW AVERAGE		\$73,092	38.3	102.3
MUSIC		MUBZ-100 TOTAL	\$0	300.0	300.0
		MUBZ-100 AVERAGE	\$0	100.0	100.0

		MUBZ-200 TOTAL	\$16,201	13.0	39.0
		MUBZ-200 AVERAGE	\$8,101	6.5	19.5
		MUBZ-300 TOTAL	\$13,178	12.0	36.0
		MUBZ-300 AVERAGE	\$13,178	12.0	36.0
		MUBZ-400 TOTAL	\$61,662	62.5	187.5
		MUBZ-400 AVERAGE	\$8,809	8.9	26.8
	MUBZ TOTAL		\$91,041	387.5	562.5
	MUBZ AVERAGE		\$7,003	29.8	43.3
		MUED-100 TOTAL	\$11,909	36.0	36.0
		MUED-100 AVERAGE	\$5,955	18.0	18.0
		MUED-200 TOTAL	\$7,727	69.0	85.0
		MUED-200 AVERAGE	\$1,104	9.9	12.1
		MUED-300 TOTAL	\$36,675	69.0	137.0
		MUED-300 AVERAGE	\$4,584	8.6	17.1
		MUED-400 TOTAL	\$36,484	12.0	108.0
		MUED-400 AVERAGE	\$18,242	6.0	54.0
		MUED-GRD TOTAL	\$6,653	6.0	18.0
		MUED-GRD AVERAGE	\$3,327	3.0	9.0
	MUED TOTAL		\$99,449	192.0	384.0
	MUED AVERAGE		\$4,736	9.1	18.3
		MUEN-100 TOTAL	\$300,152.05	846.0	846.0
		MUEN-100 AVERAGE	\$16,675	47.0	47.0
		MUEN-200 TOTAL	\$53,391	153.0	153.0
		MUEN-200 AVERAGE	\$8,899	25.5	25.5
		MUEN-300 TOTAL	\$45,284	146.0	146.0
		MUEN-300 AVERAGE	\$2,383	7.7	7.7
		MUEN-400 TOTAL	\$2,517	5.0	5.0
		MUEN-400 AVERAGE	\$1,258	2.5	2.5
		MUEN GRAD TOTAL	\$6,110	30.0	30.0
		MUEN GRAD AVERAGE	\$407	2.0	2.0
	MUEN TOTAL		\$407,454	1,180.0	1,180.0
	MUEN AVERAGE		\$6,791	19.7	19.7
		MUGN-100 TOTAL	\$260,306	204.0	513.0
		MUGN-100 AVERAGE	\$23,664	18.5	46.6
		MUGN-200 TOTAL	\$206,084	185.0	475.0
		MUGN-200 AVERAGE	\$18,735	16.8	43.2
		MUGN-300 TOTAL	\$74,507	85.0	199.0
		MUGN-300 AVERAGE	\$10,644	12.1	28.4
		MUGN-400 TOTAL	\$85,379.03	84.0	218.0
		MUGN-400 AVERAGE	\$12,197	12.0	31.1
		MUGN-CC2 TOTAL	\$413,281	320.0	960.0
		MUGN-CC2 AVERAGE	\$41,328	32.0	96.0
		MUGN GRAD TOTAL	\$4,914	9.0	27.0
		MUGN GRAD AVERAGE	\$4,914	9.0	27.0
	MUGN TOTAL		\$1,044,472	887.0	2,392.0
	MUGN AVERAGE		\$22,222.80	18.9	50.9
		MUHL-100 TOTAL	\$59,110	73.0	146.0

		MUHL-100 AVERAGE	\$29,555	36.5	73.0
		MUHL-300 TOTAL	\$133,652	137.0	403.0
		MUHL-300 AVERAGE	\$19,093	19.6	57.6
		MUHL-400 TOTAL	\$12,949	16.0	32.0
		MUHL-400 AVERAGE	\$4,316	5.3	10.7
		MUHL GRAD TOTAL	\$10,548	18.0	49.0
		MUHL GRAD AVERAGE	\$1,758	3.0	8.2
	MUHL TOTAL		\$216,259	244.0	630.0
	MUHL AVERAGE		\$12,014	13.6	35.0
		MUJZ-100 TOTAL	\$19,965	26.0	52.0
		MUJZ-100 AVERAGE	\$6,655	8.7	17.3
		MUJZ-200 TOTAL	\$4,779	9.0	18.0
		MUJZ-200 AVERAGE	\$2,389	4.5	9.0
		MUJZ-300 TOTAL	\$8,148	17.0	34.0
		MUJZ-300 AVERAGE	\$4,074	8.5	17.0
	MUJZ TOTAL		\$32,891	52.0	104.0
	MUJZ AVERAGE		\$4,699	7.4	14.9
		MUPC-100 TOTAL	\$77,861	645.0	668.0
		MUPC-100 AVERAGE	\$3,708	30.7	31.8
		MUPC-200 TOTAL	\$10,648	32.0	32.0
		MUPC-200 AVERAGE	\$3,549	10.7	10.7
		MUPC-300 TOTAL	\$52,099	79.0	158.0
		MUPC-300 AVERAGE	\$10,420	15.8	31.6
		MUPC-400 TOTAL	\$12,853	31.0	31.0
		MUPC-400 AVERAGE	\$2,142	5.2	5.2
	MUPC TOTAL		\$153,461	787.0	889.0
	MUPC AVERAGE		\$4,385	22.5	25.4
		MUPD-100 TOTAL	\$12,087	13.0	26.0
		MUPD-100 AVERAGE	\$6,043	6.5	13.0
		MUPD-300 TOTAL	\$1,656	4.0	4.0
		MUPD-300 AVERAGE	\$828	2.0	2.0
		MUPD-400 TOTAL	\$107	1.0	1.0
		MUPD-400 AVERAGE	\$107	1.0	1.0
		MUPD GRAD TOTAL	\$3,300	6.0	18.0
		MUPD GRAD AVERAGE	\$1,650	3.0	9.0
	MUPD TOTAL		\$17,150	24.0	49.0
	MUPD AVERAGE		\$2,450	3.4	7.0
		MUPR-100 TOTAL	\$234,812	395.0	635.2
		MUPR-100 AVERAGE	\$3,307	5.6	8.9
		MUPR-300 TOTAL	\$122,611	191.0	372.6
		MUPR-300 AVERAGE	\$1,916	3.0	5.8
		MUPR-400 TOTAL	\$0	17.0	17.0
		MUPR-400 AVERAGE	\$0	1.5	1.5
		MUPR GRAD TOTAL	\$21,915	45.0	117.0
		MUPR GRAD AVERAGE	\$707	1.5	3.8
	MUPR TOTAL		\$379,338	648.0	1,141.8
	MUPR AVERAGE		\$2,143	3.7	6.5

		MUTH-100 TOTAL	\$277,990	182.0	672.0
		MUTH-100 AVERAGE	\$27,799	18.2	67.2
		MUTH-200 TOTAL	\$137,765	123.0	420.0
		MUTH-200 AVERAGE	\$11,480	10.3	35.0
		MUTH-300 TOTAL	\$57,236	78.0	164.0
		MUTH-300 AVERAGE	\$6,360	8.7	18.2
		MUTH-400 TOTAL	\$16,375	22.0	44.0
		MUTH-400 AVERAGE	\$2,339	3.1	6.3
		MUTH GRAD TOTAL	\$8,252	14.0	37.0
		MUTH GRAD AVERAGE	\$1,650	2.8	7.4
	MUTH TOTAL		\$497,618	419.0	1337.0
	MUTH AVERAGE		\$11,573	9.7	31.1
		MUTY-100 TOTAL	\$15,461	23.0	39.0
		MUTY-100 AVERAGE	\$5,154	7.7	13.0
		MUTY-200 TOTAL	\$12,793	22.0	37.0
		MUTY-200 AVERAGE	\$4,264	7.3	12.3
		MUTY-300 TOTAL	\$10,147	16.0	26.0
		MUTY-300 AVERAGE	\$3,382	5.3	8.7
		MUTY-400 TOTAL	\$11,436	22.0	32.0
		MUTY-400 AVERAGE	\$2,859	5.5	8.0
		MUTY GRAD TOTAL	\$20,524	42.0	82.0
		MUTY GRAD AVERAGE	\$1,283	2.6	5.1
	MUTY TOTAL		\$70,360	125.0	216.0
	MUTY AVERAGE		\$2,426	4.3	7.4
	MUSIC TOTAL		\$3,009,493	4,945.5	8,885.3
	MUSIC AVERAGE		\$6,585	10.8	19.4
		GRAND TOTAL	\$62,921,644	47,949.0	133,205.2
		GRAND AVERAGE	\$24,007	18.3	50.8

Net Revenue Methodology: (Tuition + Room + Res Hall Fee+ Board) - (LU Schol + LU Grant/Disc + Reduction for Early Scholars/Reflective Age) = Net Dollars for each term (04F, 05S). The Net Dollars for each term was divided by the total credit hours taken by the student to determine a per credit hour charge. This charge was applied back to each course for each student. The figures were totalled by college by department by course by course level.

Independent study, study abroad, and SPST courses were not included in this model.